

2010 CDBG PROJECT DESCRIPTIONS

Administration: Total Requested : \$169,311.60; APPROVED Funding: \$169,311.60

**City of Bremerton Department of Community Development – CDBG Program
Administration**

Requested: \$118,692

CDBG funds will provide operating costs for overall program administration, including salaries for the Block Grant Program Administrator and the Block Grant Program Coordinator and reimbursement to the City for other costs such as information technology, public information, telecommunications, and any required training and travel.

Recommended: \$118,692

APPROVED via adoption of 2010 Policy Plan (4/15/2009)

**City of Bremerton Department of Community Development – HOME Program
Administration**

Requested: \$50,619.60

HOME funds will provide operating costs for overall program administration, including salaries for the Block Grant Program Administrator and the Block Grant Program Coordinator and reimbursement to the City for other costs such as information technology, public information, telecommunications, and any required training and travel. Half of this amount is paid to Kitsap County Block Grant for administrative services provided in relation to its role as HOME Consortium Lead Agency.

Recommended: \$50,619.60

APPROVED via adoption of 2010 Policy Plan (4/15/2009)

Public Services Projects: Total Requested : \$250,119; Projected Funding: \$89,019

Bremerton Foodline – Agency Salaries 2010

Requested: \$18,000

CDBG funds will be used to support the funding of 2010 Bremerton Foodline agency salaries necessary to operate the Agency providing an estimated 16,778 food boxes to Bremerton area households in 2010

Recommended: \$13,100

Bremerton Services Association – Chuckwagon Meals on Wheels

Requested: \$23,000

CDBG funds will be used toward the cost of 15,000 nutritious meals which volunteers will deliver to 140 homebound, low-income elderly persons residing in Bremerton. CDBG funds will be used only toward the meal cost.

Recommended: \$16,600

Catholic Community Services – Benedict House Homeless Men's Shelter Operations

Requested: \$25,000

CDBG funds will be applied to daily operating costs (salaries, benefits, facility upkeep, and other allowable costs) to provide housing and support services for 120 homeless men, including men with children.

Recommended: \$12,500

Kitsap Community Resources – Emergency and Transitional Housing Services

Requested: \$25,000

CDBG funds will be used to provide staff support to Housing Services Programs that serve over 585 Bremerton residents who are homeless, formerly homeless, or at risk of homelessness.

Recommended: \$12,500

Kitsap Sexual Assault Center – Child Abuse Intervention**Requested: \$15,732**

CDBG funds will be used to fund a portion of Child and Family Advocate's salary to provide advocacy and crisis intervention services for 31 children who have been sexually abused and their non-offending family members.

Recommended: \$7,866**Literacy Council of Kitsap – Literacy for Hispanic Families****Requested: \$10,000**

CDBG funds will be used to support our literacy programs for 150 Hispanic students, which include family literacy, English as a Second Language, civics education, and computer literacy.

Recommended: \$5,000**Washington CASH – Bremerton Microcredit Initiative****Requested: \$10,000**

CDBG funds will be used to provide up to 50 low-income individuals with comprehensive micro-business development activities designed to establish, expand or stabilize a micro or small business.

Recommended: \$5,000**YWCA of Kitsap County – YWCA ALIVE Legal Advocacy****Requested: \$13,500**

CDBG funds will be used to partially support the cost of a full-time legal advocate to provide no-cost legal advocacy for up to 175 victims of domestic violence and their children.

Recommended: \$8,100**Kitsap Family YMCA – Childcare Scholarships****Requested: \$10,000**

CDBG funds will be used to enable 41 new low-income and very low-income children to participate in Latchkey childcare and summer camp.

Recommended: \$8,353**Bremerton Boys & Girls Club – After School and Summer Programs****Requested: \$10,000**

CDBG funds will be used to support the salaries and program expenses of the Bremerton Boys & Girls Club to provide 300 youth with quality after school and summer programs.

Recommended: \$0.00**City of Bremerton Parks Department – Family Playgrounds at Evergreen Park****Requested: \$12,500**

CDBG funds will be used to provide a free summer playground program for children ages 6-12 and free lunch service for children ages 0-18 at Evergreen and Matan Park neighborhoods.

Recommended: \$0.00**RMH Services – Untreated Mentally Ill****Requested: \$20,000**

CDBG funds will be used to cover operating and personnel costs for a volunteer case manager / psychiatric nurse and a part-time janitor, for agency that treats severely mentally ill clients.

Recommended: \$0.00**Bremerton High School Pay it Forward– Scholarships****Requested: \$7,500**

CDBG funds will be used to provide 3 college scholarships for low-income graduates of Bremerton High School, in exchange for community service performed in Bremerton.

Recommended: \$0.00

Kitsap County Consolidated Housing Authority– Nollwood Youth Programs**Requested: \$13,887**

CDBG funds will be used to support the salary and benefits of the Community Services staff person at the Nollwood public housing complex in Bremerton, in order to provide the family and youth services program.

Recommended: \$0.00**Salvation Army– Sally’s Place Hygiene Center****Requested: \$36,000**

CDBG funds will be used to support the salaries and benefits of the Hygiene Center manager, assistant manager, and attendant.

Recommended: Application Retracted**Capital Projects: Total Requested: \$552,056; Projected Funding: \$385,750****Bremerton Boys & Girls Club – New Teen Center****Requested: \$150,000**

CDBG funds will be used to support the construction of a 7,000 square foot teen center on Mountain View Middle School property to provide youth with a safe and positive place to go during non-school hours.

Recommended: \$86,625**City of Bremerton Parks & Rec – Matan Park Improvements****Requested: \$80,000**

CDBG funds will be used to enhance and improve Matan Park in the Anderson Cove neighborhood. Improvements will include expanding the lawn area, constructing a new playground, improving the sports courts, replacing fencing, landscaping, and ADA improvements.

Recommended: \$80,000**Archdiocesan Housing Authority – New Carpet for Max Hale Center****Requested: \$47,694**

CDBG funds will be used to purchase and install new carpeting for the stairways and common areas at Max Hale Center. Max Hale provides very affordable housing for the formerly homeless as well as low income residents.

Recommended: \$45,000**Kitsap Community Resources – Weatherization and Minor Home Repair****Requested: \$100,000**

CDBG funds will be used for 10 low-income Bremerton households which will receive weatherization, minor home repair, and accessibility services to save energy and improve the health and safety of their homes.

Recommended: \$86,625**Bremerton Foodline – Emergency Power Energy Upgrade****Requested: \$20,000**

CDBG funds will be used to install emergency generators.

Recommended: \$12,500**KCCHA – Nollwood Public Housing Lighting Improvements****Requested: \$88,302**

CDBG funds will be used to replace the aging lighting system at the Nollwood Apartments, a 48-unit public housing development.

Recommended: \$75,000

KCCHA – Nollwood Public Housing Community Room and ADA Repairs

Requested: \$66,060

CDBG funds will be used to make ADA and Community Room improvements at the Nollwood Apartments, a 48-unit public housing development.

Recommended: \$0

HOME Projects: Total Requested: \$990,518; Projected Funding: \$790,518

Kitsap Community Resources –Transitional Housing Acquisition and Rehab

Requested: \$353,000

HOME funds will be used to acquire a duplex, location not yet identified. Funds will also pay related relocation costs under the Uniform Relocation Act. Any remaining award funds will be used for property rehabilitation.

Recommended: \$0

Kitsap Mental Health Services –Burwell Place Renovation

Requested: \$530,000

HOME funds will be used to renovate Kitsap Mental Health's group home located on Burwell Street into 8 Single Room Occupancy Units to serve 8 adults with chronic mental illness.

Recommended: \$530,000